

Idaho State USBC General Budget

	Proposed budget Aug '25 - Jul 26	
Ordinary Income/Expense		
Income		
Ball Raffle	0.00	
Interest	2.00	
Investment Interest	6,500.00	
Total Interest	6,502.00	
Program Income		Members
Membership Dues	16,700.00	8,350
Program Income - Other	0.00	
Total Program Income	16,700.00	
Jamboree Income	3,297.35	See pg2 for breakout for breakout
Total Income	26,499.35	
Expense		
Annual Meeting		
Lodging	3,700.00	
Milage	2,000.00	
Total Annual Meeting	5,700.00	
Jamboree Expense	3,214.00	See pg2 for breakout for breakout
Committee Expense	1,150.00	
Contract Services		
Accountant's Review/FS/Tax Return	4,000.00	
US Bank Service Fee	160.00	
Total Accounting Fees	4,160.00	
Outside Contract Services	100.00	
Total Contract Services	4,260.00	
General		
General Printing Supplies	100.00	
General Supplies	200.00	
RVP	120.00	
General - Other	500.00	
Total General	920.00	
General Expense		
Memorial fund	200.00	
General Postage	350.00	
Total General Expense	550.00	
Payroll Expenses		
AM Salary	4,617.50	
Payroll Taxes	765.00	
Workers Comp	115.00	
Total Payroll Expenses	5,497.50	
Travel and Meetings		
Conference, Convention, Meeting	0.00	
National Meeting	3,000.00	
Total Travel and Meetings	3,000.00	
Website	750.00	
Total Expense	25,041.50	
Net Ordinary Income	1,457.85	
Income	1,457.85	

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Jamboree breakout

Jamboree Income	
Jamboree Bowling/Cornhole	70.00
Jamboree Donation	0.00
Jamboree Legacy	0.00
Jamboree Meals	2,000.00
State (Comped Meals)	0.00
Jamboree Registration/Card fee	1,227.35
Jamboree Income - Other	0.00
Total Jamboree Income	3,297.35
Annual Meeting	
Jamboree Awards	150.00
Jamboree Banquet Meal	2,294.00
Jamboree Bowling	170.00
Jamboree Expenses	150.00
Jamboree Lodging	0.00
Jamboree Meeting Rooms	350.00
Jamboree Mileage	0.00
Jamboree Printing	100.00
Jamboree Refund	0.00
Jamboree Travel	0.00
Total Jamboree Expenses	3,214.00
Net Jamboree/Annual Meeting Income	83.35