

	USBC General Budget - Proposed and PY Actuals			
	Proposed budget Aug '22 - Jul 23	Actual Aug '21 - Jul 22	Actual Aug '20 - Jul 21	Actual Aug '19 - Jul 20
Ordinary Income/Expense				
Income				
Added Money - Bowl.com	2,000.00	0.00 *	2,000.00	0.00
Ball Raffle	0.00	200.00	0.00	0.00
Interest Income				
Interest	10.00	1.89	4.78	17.21
Total Interest Income	10.00	1.89	4.78	17.21
Investments				
Investment Interest	60.00	55.50	327.79	5,907.09
Total Investments	60.00	55.50	327.79	5,907.09
Program Income				
Membership Dues	17,400.00	17,174.00	14,548.00	17,240.00
Program Income - Other	0.00	0.00	0.00	0.00
Total Program Income	17,400.00	17,174.00	14,548.00	17,240.00
Total Income	19,470.00	17,431.39	16,880.57	23,164.30
Expense				
Annual Meeting				
Lodging	1,200.00	1,773.35	1,087.18	2,321.29
Milage	1,560.00	1,532.30	1,053.85	3,488.47
Total Annual Meeting	2,760.00	3,305.65	2,141.03	5,809.76
Commitee Expense	1,000.00	1,074.61	969.52	0.00
Audit (Review for 2021-2022, and 2022-23)	3,500.00	2,950.00	4,000.00	4,000.00
US Bank Service Fee	30.00	77.60	30.00	14.00
Total Accounting Fees	3,530.00	3,027.60	4,030.00	4,084.00
Outside Contract Services	0.00	233.88	251.25	233.88
Total Contract Services	3,530.00	3,261.48	4,281.25	4,317.88
General				
General Printing Supplies	470.00	469.01	135.61	95.88
RVP	30.00	30.00	120.00	63.50
General - Other	500.00	447.67	0.00	0.00
Total General	1,000.00	946.68	255.61	159.38
General Expense				
General Lablity Insurance	0.00	0.00	0.00	673.00
General Other	10.00	14.52	211.05	0.00
General Postage	350.00	363.55	9.20	391.70
Total General Expense	360.00	378.07	220.25	1,064.70
Supplies	50.00	0.00	55.51	780.91
Payroll Expenses				
AM Salary	4,617.50	4,617.50	3,694.00	3,694.00
Payroll Taxes	612.00	612.00	612.00	612.00
Workers Comp	152.00	152.00	152.00	152.00
Payroll Expenses - Other	0.00	0.00	0.00	0.00
Total Payroll Expenses	5,381.50	5,381.50	4,458.00	4,458.00
Travel and Meetings				
Conference, Convention, Meeting	0.00	0.00	0.00	142.50
National Meeting	3,000.00	2,466.00	0.00	0.00
Total Travel and Meetings	3,000.00	2,466.00	0.00	142.50
Website	750.00	749.00	200.00	400.00
Total Expense	17,831.50	17,562.99	12,581.17	17,133.13
Net Ordinary Income	1,638.50	-131.60	4,299.40	6,031.17
Net Income	1,638.50	-131.60	4,299.40	6,031.17

* Bowl.com funds from 2020 were transferred to SMART in 2021. Bowl.com funds from 2021 were classified to Youth sent to SMART.